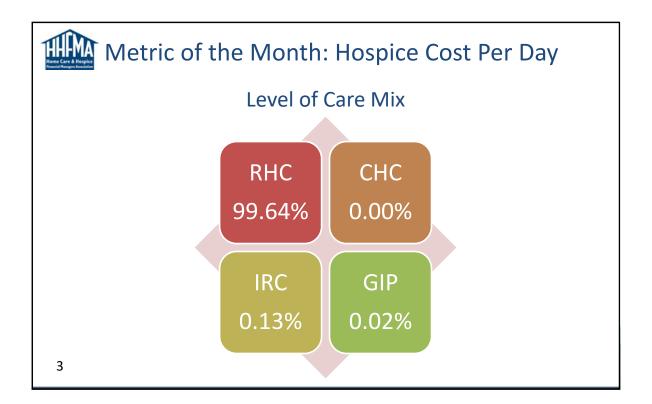








What is hospice cost per day running by level of care?





# Metric of the Month: Hospice Cost Per Day Medicare Total Cost Per Day

	25 <sup>th</sup> Percentile	Median	75 <sup>th</sup> Percentile
Overall - Blended	\$112	\$133	\$163
RHC	\$110	\$131	\$160
CHC	\$623	\$915	\$1,233
IRC	\$269	\$331	\$410
GIP	\$747	\$965	\$1,257

Note: Medicare cost per day is adjusted for "unallowable" costs Includes direct and indirect costs, and labor and non-labor costs



### **RHC Cost Per Day**

	25 <sup>th</sup> Percentile	Median	75 <sup>th</sup> Percentile
Direct Salaries	\$35	\$44	\$55
Total Direct Costs	\$67	\$77	\$93
Indirect Costs	\$38	\$50	\$68
Total Costs <sup>(A)</sup>	\$110	\$131	\$160

(A) Total costs are reflected as Medicare computed costs, all other indicators are based on actual costs

Note: Includes 3,487 hospice providers

5



### Metric of the Month: Hospice Cost Per Day **CHC Cost Per Day**

	25 <sup>th</sup> Percentile	Median	75 <sup>th</sup> Percentile
Direct Salaries	\$366	\$475	\$577
Total Direct Costs	\$407	\$551	\$724
Indirect Costs	\$220	\$396	\$586
Total Costs <sup>(A)</sup>	\$623	\$915	\$1,233

(A) Total costs are reflected as Medicare computed costs, all other indicators are based on actual costs

Note: Includes 863 hospice providers reporting CHC days



#### IRC Cost Per Day - Contracted

	25 <sup>th</sup> Percentile	Median	75 <sup>th</sup> Percentile
Direct Salaries	\$38	\$47	\$62
Total Direct Costs	\$173	\$216	\$263
Indirect Costs	\$76	\$105	\$144
Total Costs <sup>(A)</sup>	\$273	\$332	\$404

(A) Total costs are reflected as Medicare computed costs, all other indicators are based on actual costs

Note: Includes 1,389 hospice providers reporting 80% or more of their inpatient days as contract

7



# Metric of the Month: Hospice Cost Per Day

### IRC Cost Per Day - Infacility

	25 <sup>th</sup> Percentile	Median	75 <sup>th</sup> Percentile
Direct Salaries	\$53	\$75	\$111
Total Direct Costs	\$146	\$190	\$251
Indirect Costs	\$91	\$131	\$187
Total Costs <sup>(A)</sup>	\$247	\$323	\$438

(A) Total costs are reflected as Medicare computed costs, all other indicators are based on actual costs

Note: Includes 458 hospice providers reporting 80% or more of their inpatient days as infacility



#### GIP Cost Per Day - Contracted

	25 <sup>th</sup> Percentile	Median	75 <sup>th</sup> Percentile
Direct Salaries	\$48	\$88	\$191
Total Direct Costs	\$579	\$711	\$853
Indirect Costs	\$127	\$277	\$420
Total Costs <sup>(A)</sup>	\$743	\$951	\$1,256

(A) Total costs are reflected as Medicare computed costs, all other indicators are based on actual costs

Note: Includes 1,389 hospice providers reporting 80% or more of their inpatient days as contract

9



### Metric of the Month: Hospice Cost Per Day GIP Cost Per Day - Infacility

	25 <sup>th</sup> Percentile	Median	75 <sup>th</sup> Percentile
Direct Salaries	\$194	\$351	\$492
Total Direct Costs	\$534	\$658	\$814
Indirect Costs	\$252	\$388	\$586
Total Costs <sup>(A)</sup>	\$775	\$989	\$1,261

(A) Total costs are reflected as Medicare computed costs, all other indicators are based on actual costs

Note: Includes 458 hospice providers reporting 80% or more of their inpatient days as infacility



